

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 1 Ketchikan

Numbers AND Language Sections!
Ketchikan ED Only!

<u>Project</u>	<u>HFin2006</u>
Department of Community and Economic Development	
<u>Grants to Municipalities (AS 37.05.315)</u>	
AP City of Ketchikan - Park Avenue Temporary Home Maintenance and Repair	25,000
1004 Gen Fund	25,000
AP City of Ketchikan - Senior Center Maintenance and Repair	25,000
1004 Gen Fund	25,000
AP City of Ketchikan Volunteer Fire Department - 2 thermal imagers	32,200
1004 Gen Fund	32,200
AP City of Saxman - Seaport Warehouse Heating	100,000
1004 Gen Fund	100,000
AP City of Saxman - Saxman Totem Pole Restoration	200,000
1004 Gen Fund	200,000
AP Ketchikan Gateway Borough - Junk Car Removal	25,000
1004 Gen Fund	25,000
AP Ketchikan Gateway Borough - Sludge Conversion Project	500,000
1004 Gen Fund	500,000
AP Language Section: City of Ketchikan - Sidewalk Repair	25,000
1104 AMBB Rcpts	25,000
<u>Grants to Named Recipients (AS 37.05.316)</u>	
AP Ketchikan Area Arts & Humanities Council - Planning and Design	25,000
1004 Gen Fund	25,000
AP Tongass Coast Aquarium - Planning and Design	25,000
1004 Gen Fund	25,000

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 1 Ketchikan

Numbers AND Language Sections!
Ketchikan ED Only!

<u>Project</u>	<u>HFin2006</u>
AP Language Section: KRBD, Rainbird	25,000
Community Broadcasting for Building Repair	
1104 AMBB Rcpts	25,000
<u>Grants to Unincorporated Communities (AS 37.05.317)</u>	
AP Hyder Community Association - Bottled Water	75,000
Plant Equipment	
1004 Gen Fund	75,000
Department of Environmental Conservation	
<u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>	
AL Ketchikan International Airport Wastewater	50,000
Plant	
1004 Gen Fund	50,000
AL Ketchikan Shoreline Drive Water and Sewer	140,000
Analysis and Preliminary Design	
1139 AHFC Div	140,000
AL Ketchikan Tongass Avenue Water and Sewer	1,230,000
Improvements	
1004 Gen Fund	125,400
1139 AHFC Div	1,104,600
Department of Revenue	
<u>Alaska Housing Finance Corporation Projects</u>	
AL AHFC Sea View Terrace Renovation	3,508,000
1113 AHFC Bonds	3,508,000
Department of Transportation/Public Facilities	
<u>Airport Improvement Program</u>	
AL Ketchikan: West Taxiway Construction	500,000
1002 Fed Rcpts	500,000
<u>Surface Transportation Program</u>	
AL Alaska Marine Highways: Ketchikan Mooring	150,000
Dolphin	
1002 Fed Rcpts	150,000

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 1 Ketchikan

Numbers AND Language Sections!
Ketchikan ED Only!

<u>Project</u>	<u>HFin2006</u>
AL Ketchikan: Tongass Highway - Viaducts Replacement and Rehabilitation	450,000
1002 Fed Rcpts	450,000
AL Ketchikan: Tongass Resurfacing	1,330,000
1002 Fed Rcpts	1,330,000
AL North Tongass Highway: Pavement Restoration	300,000
1002 Fed Rcpts	300,000
AL South Tongass Realignment Shoup Street East	3,500,000
1002 Fed Rcpts	3,500,000
Municipal Capital Matching Grants (AS 37.06.010)	
<u>Non-Program Appropriations</u>	
AP Ketchikan Gateway Borough Airport Surveillance	20,000
1087 Muni Match	20,000
AP Ketchikan Gateway Borough Kayhi Curtain Wall Renovation	93,185
1087 Muni Match	93,185
AP Ketchikan Road and Street Improvements	168,122
1087 Muni Match	168,122
AP Saxman Computer System Upgrades	25,000
1087 Muni Match	25,000
Unincorp Comm. Cap Match Grant (AS 37.06.020)	
<u>Non-Program Appropriations</u>	
AP Hyder Community Facility Water Plant	25,000
1088 UnInc Mtch	25,000
*** Total Election District Expenditures	12,571,507